

**JOHNSTOWN FARMS EAST METROPOLITAN DISTRICT
RESOLUTION TO AMEND 2025 BUDGET**

WHEREAS, the Board of Directors of Johnstown Farms East Metropolitan District (the “**District**”) certifies that at a special meeting of the Board of Directors of the District held November 21, 2025, a public hearing was held regarding the 2025 amended budget, and, subsequent thereto, the following Resolution was adopted by affirmative vote of a majority of the Board of Directors:

WHEREAS, the Board of Directors of the District adopted a budget and appropriated funds for fiscal year 2025 as follows:

Special Revenue Fund	\$95,500
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and;

WHEREAS, the necessity has arisen for additional expenditures by the District due to additional costs which could not have been reasonably anticipated at the time of adoption of the budget, requiring the expenditure of funds in excess of those appropriated for fiscal year 2025; and

WHEREAS, funds are available for such expenditure.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the District does hereby amend the adopted budget for fiscal year 2025 as follows:

Special Revenue Fund	\$105,000
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BE IT FURTHER RESOLVED that such sums are hereby appropriated from the revenues of the District to the funds named above for the purpose stated, and that any ending fund balances shall be reserved for purposes of complying with Article X, Section 20 of the Colorado Constitution.

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ADOPTED NOVEMBER 21, 2025.

DISTRICT:

**JOHNSTOWN FARMS EAST
METROPOLITAN DISTRICT**, a quasi-municipal
corporation and political subdivision of the State of
Colorado

By: *Craig Campbell*
Officer of the District

ATTEST:

By: *Jack Hoagland*
Jack Hoagland (Jan 23, 2026 07:44:36 MST)

STATE OF COLORADO
COUNTY OF WELD
JOHNSTOWN FARMS EAST METROPOLITAN DISTRICT

I hereby certify that the foregoing resolution constitutes a true and correct copy of the record of proceedings of the Board adopted at a meeting held via teleconference Thursday, October 16, 2025, as recorded in the official record of the proceedings of the District.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 21st day of November, 2025.

Craig Campbell

Signature

[Signature Page to Resolution to Amend 2025Budget]

**JOHNSTOWN FARMS EAST METROPOLITAN DISTRICT
SPECIAL REVENUE FUND
2025 BUDGET AS AMENDED**

	ORIGINAL BUDGET	AMENDED BUDGET
BEGINNING FUND BALANCES	\$ 67,789	\$ 78,812
REVENUES		
Operations and Maintenance Fee	103,800	103,800
Late Fees/Penalties	-	5,000
Interest Income	-	10
Collection Letter Fee Revenue	-	800
Other Revenue	-	25
Total revenues	<u>103,800</u>	<u>109,635</u>
Total funds available	<u>171,589</u>	<u>188,447</u>
EXPENDITURES		
Operations and maintenance		
District Management	21,000	22,000
Landscaping	51,000	55,000
Miscellaneous	1,500	1,500
Snow Removal	13,000	9,500
Utilities	9,000	17,000
Total expenditures	<u>95,500</u>	<u>105,000</u>
Total expenditures and transfers out requiring appropriation	<u>95,500</u>	<u>105,000</u>
ENDING FUND BALANCES	<u>\$ 76,089</u>	<u>\$ 83,447</u>
SPECIAL REVENUE EMERGENCY RESERVE	<u>\$ 3,200</u>	<u>\$ 3,300</u>
TOTAL RESERVE	<u>\$ 3,200</u>	<u>\$ 3,300</u>